

**TYRONE TOWNSHIP
2009/2010 BUDGET PUBLIC HEARING
APPROVED MINUTES – MARCH 12, 2009**

CALL TO ORDER

Supervisor Schmidt called the meeting of the Tyrone Township Board to order with the Pledge of Allegiance on March 12, 2009 at 7:00 p.m. at the Tyrone Township Hall.

ROLL CALL

Present: Supervisor Andrew Schmidt, Clerk Keith Kremer, Treasurer Dave Kurtz, Trustees Steve Hasbrouck, Suzanne Anderson, and Steve Nagy. Trustee Brian Miles joined the meeting after roll call.

READING OF THE PUBLIC NOTICE

Clerk Kremer read the notice of the public hearing.

CALL TO THE PUBLIC

No comments at this time.

NEW BUSINESS

Clerk Kremer presented the 2009/2010 Budget Proposal showing Revenues of \$1,292,838.00 and Expenses of \$1,273,353.16. The board felt that several departments were going to be under funded for the upcoming year and that the excess revenue be allocated back to those departments, a strategic plan, and a small additional amount for employee merit increases. Those amounts are:

Township Board	\$3,000.00
Clerk	\$1,000.00
Unallocated	\$3,500.00
Insurance	\$3,000.00
Strategic Plan	\$8,000.00
<u>Merit Salary Increases</u>	<u>\$984.84</u>
Total	\$19,484.84

The general fund budget will be present for approval during the March 17, 2009 board meeting at \$1,292,838.00 for both total revenue and expenses.

Several public comments were made during the discussion.

- A citizen raised a question regarding the legality of billing for public safety.
- One citizen expressed opposition to funding a survey.

ADJOURNMENT

Supervisor Schmidt adjourned the meeting at 8:27 p.m.